



2018 Impacts for Saline Area Social Service:

Our vision is to help build a community where the most vulnerable residents overcome daily obstacles and achieve their fullest potential.

Our mission is to provide support and emergency assistance every week to over 300 members of our community through short-term or long-term aid and referrals.

Our purpose:

100% community-funded, Saline Area Social Service (SASS) is the only organization in Saline that provides comprehensive services to our clients, providing up to 8 meals and emergency assistance to more than 300 people each week. SASS clients reside within the boundaries of the Saline Area School District and fall within the U.S. Federal Poverty Guidelines: 40% of our clients are children, and of our total adult clients, 20% are women; 43% work part-time or low paying jobs; 24% disabled and 19% seniors.

Our impact:

- Decreased food & household goods insecurity:

- Distributed food 2,359 times, equaling 26,860 meals
- Delivered 1,557 meals to homebound seniors
- Provided 130 people with assistance for 614 prescriptions and 8 individuals with eyeglasses
- Provided 70 students with a backpack filled with school supplies and new shoes for the school year
- Helped 20 families avoid utility shut-off and 8 families avoid eviction
- Helped 8 individuals with car repairs so they can maintain employment or get to regular doctor appointments
- Provided 35 individuals and families with gas cards for work and medical appointments
- Provided 10 backpacks filled with food and healthy snacks to students at Saline schools every week

- Increased the quality of life for those that SASS serves through strategic partnerships:

- Provided 115 referrals to other community organizations for additional assistance or services
- Sponsored 30 students in afterschool activities, such as art, music, drama, sports, and other enrichment programs

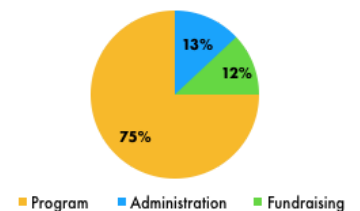
- Engaged the community:

- Received 128,818 pounds of Food Donations, valued at \$218,991
- Received over 8,027 hours of Volunteer and In-Kind Services, valued at \$200,681
- Received \$54,500 in food and supplies for special programs, such as Holiday Meals, Adopt-A-Family for Christmas and Back-To-School

Our 2018 financial overview:

- For every \$1 in cash expenditures (\$320,497), there was an additional \$1.48 (\$474,172) in food, volunteer and donated services raised to support programs and our organization
- Of our total 2018 annual expenditures (both cash and in-kind), 75% was allocated to our Programs, with the remaining 25% spent against Administration (13%) and Fundraising (12%)

2018 Expenses - Total \$800,259



Our 2019 goals:

- To continue to meet existing food and emergency needs in the community.
- To provide school-aged children scholarships for after school programs in sports, music and enrichment.